

FY22 Budget Revenues

Revenue	Federal	State	Local	Local per capita	Interest Income	Rent
LOCALITY AND STATE REVENUE						
Charlottesville				\$30,657		
Albemarle				\$68,538		
Fluvanna				\$16,865		
Greene				\$12,600		
Louisa				\$22,947		
Nelson				\$9,240		
Legislative Liaison			\$103,773			
State Contribution - DHCD		\$89,971				
WSC & Offices						\$12,000
Interest Income					\$2,000	
Unknown Source/Reserve Transfer			\$101,154			
TRANSPORTATION						
Charlottesville-Albemarle MPO						
FTA Funding	\$87,686	\$10,961				
PL Funding	\$197,317	\$24,664				
RTP			\$45,000			
Rideshare/TDM - DPRT		\$136,558	\$37,112			
Rural Admin	\$12,800					
Rural Transportation Planning	\$45,200					
HOUSING AND NONPROFIT						
HOME Consortium Admin	\$116,595					
Housing Preservation	\$17,673					
VERP - DHCD		\$20,000				
VA Housing - PDC		\$40,000				
Regional Housing Partnership			\$50,000			
ENVIRONMENT						
RRBC			\$10,500			
Solid Waste			\$5,500			
Haz Mit Grant			\$6,000			
WIP DEQ	\$58,000					
OTHER PROGRAMS						
VAPDC			\$50,000			
Reional Cigarette Tax			\$117,190			
VATI DHCD		\$48,369				
PASS THRU REVENUE						
Consortium HOME Pass Through	\$869,295					
Housing Preservation Pass Through	\$100,148					
VERP - DHCD Pass Through		\$80,000				
VA Housing - PDC Pass Through		\$880,000				
RTP			\$5,000			
Solid Waste			\$5,000			
TDM Rideshare		\$2,800	\$700			
Total Revenues by Category	\$1,504,714	\$1,333,323	\$536,929	\$160,847	\$2,000	\$12,000
Sum Total of Revenues						\$3,549,813

 Possible Sources